

Mission

To perform all necessary activities to bring a petroleum cleanup site to either No Further Action (NFA) with conditions or Site Rehabilitation Completion Order (SRCO) within the most timely and cost efficient manner possible in accordance with 62-770 and sections 376-3071 through 376.3073, Florida Statutes, within the jurisdictional boundaries of Seminole County.

Business Strategy

As a contractor for an environmentally sensitive program, the Petroleum Cleanup Section is responsible to the Florida Department of Environmental Protection (FDEP) to perform the management of the pre-approval/non-program/voluntary cleanup portion of the Petroleum Contamination Cleanup Program and State Cleanup Project Management.

Objectives

Enter data into petroleum cleanup tracking databases, Storage Tank Compliance Monitoring (STCM), Petroleum Contamination Tracking (PCT) and Super Program Act and Site Management (SPASM).

Deliver copies of all documents and correspondence to Department of Environmental Protection (DEP) files.

Provide public access to files, when requested, that may assist in determining the course of events as they occur in the community.

Inspect a minimum of 25% of contractor managed sites within the task assignment year.

Department:	PUBLIC SAFETY				Seminole County
Division:	EMERGENCY MANAGEMENT				
Section:	PETROLEUM CLEANUP				FY 2004/05
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	324,859	362,155	384,908	378,227	-6,681
Operating Services	66,228	238,839	294,429	120,649	-173,780
Capital Outlay	9,085	28,300	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	400,172	629,294	679,337	498,876	-180,461
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	400,172	629,294	679,337	498,876	-180,461
FUNDING SOURCE(S)					
Fuel Tank Clean-up	400,172	629,294	679,337	498,876	-180,461
TOTAL FUNDING SOURCE(S)	400,172	629,294	679,337	498,876	-180,461
Full Time Positions	4	6	6	6	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
The Petroleum Cleanup Program is fully funded by the Department of Environmental Protection, Inland Protection Trust Fund. The State of Florida entered into a contract with Seminole County during the 99/00 fiscal year to provide these services.					
The Sr. Staff Assistant and Program Manager positions are split funded between Tank Inspections and Petroleum Cleanup to maintain compliance with grant requirements.					-12,341
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-